2022 BMIC Economic Impact Report



Tribal Citizens

• 2,334 Enrolled Citizens
 • 343 Elders (55+) that received a distribution



Employment

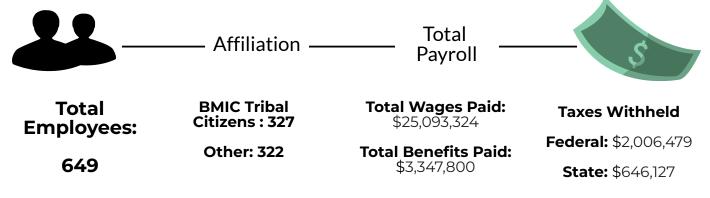


State Compact Net Win Distributions to Local Governments

Total Distribution: \$329,502

- Bay Mills Township: \$89,875.50
- Superior Township:\$89,875.50
- EMS:\$89,875.50
- Brimley Area Schools: \$31,187.77
- Ojibwe Charter School: \$31,187.77
- Chippewa County: \$20,000

This includes Bay Mills Indian Community Tribal Government, Bay Mills Business Holdings (Four Seasons, Bay Mart, and NLCC), and Bay Mills Gaming Authority (BMRC & Wild Bluff Golf Course).





BMCC Employs 154 individuals

 \cdot 58 Full Time Employees/17 Full Time Faculty

• 62 Adjunct Faculty

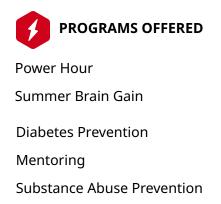
11 Part-Time Student Employees
 6 Part Time Employees

A total of 666 students were registered for courses during the 2021-22 school year.

57% of staff have a tribal affiliation 52 Employees are BMIC Tribal Citizens

Boys & Girls Club



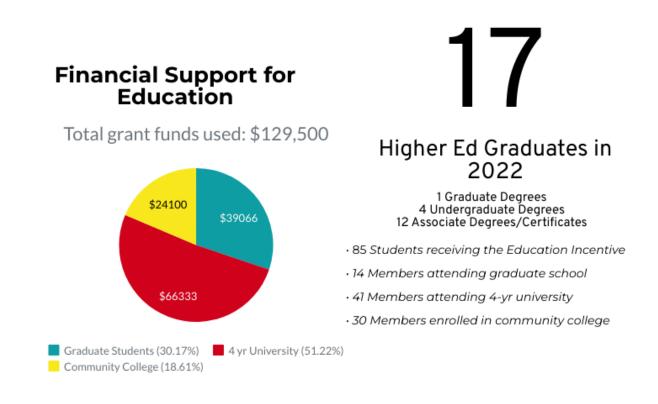


- Bay Mills Tribal Citizens = **142**
- Native members, Other Tribal Affiliation = 62
- Other (Caucasian, Asian, African American, Other) = 119

Bay Mills Child Development Center

• 70 children enrolled Employs 22 people

The Center is overseen by the Inter-Tribal Council of Michigan.



Ellen Marshall Memorial Health Center

The new health care facility opened in the spring of 2022. The Health Center spent down all money allocated by Indian Health Service in 2022.

The facility opened their vision center in June of 2022 and served 74 patients with 101 visits.

BMIC Member Patients: 1, 153 Non-Member Patients: 1,924

Medical Visits: 8,508 Dental Visits: 4,362 Mental Health Visits: 3,312 Substance Abuse Visits: 228

Bay Mills Housing Authority inventory



Mutual Help Homes

Lease to own





55 Fair Market Houses

No income restrictions and open to tribal and non-tribal members to rent

In 2022, BMHA opened an additional 8 elder homes.

Apartments

59 Low income Single-family homes



Recycled Materials

- Pharmaceutical waste (collected year-round at Health Center): 50 lbs
- Used tires (seasonally collected): 16,361lbs
- Household hazardous waste (including light bulbs): 6,128 lbs
- Electronic waste (bi-annually): 11,700lbs
- Beach trash (May-September): 330 lbs
- Other waste removal from local streams and wetlands: 8120 lbs (double the amount from 2021)

Projects included:

- Disinfection of boats
- Wetland monitoring
- Removed nine bags of invasive Japanese Knotwood, 38 bags of invasive purple loosestrife & 270 bags of spotted knapweed
- Monitoring Streams & Lakes (26 sites)
- Monitoring Wild Rice at four sites
- Updated the solid waste management plan for BMIC and did the Green Community Assessment
- Planted 1,000 lbs of wild rice

2022 Economic Impact Report

GRANT FUNDING RECEIVED

 \cdot Bay Mills Indian Community has a total of 175 active grants worth around \$70 million. (Approximately a total of \$27 million of grant funds were expended in 2022)

• 61 Grants were awarded/rewarded in 2022 for around \$11 million. This includes 25 new grants.

A sample of these grants includes:

• EV Chargers - \$100,000 TOTAL - (\$29,000 from BIA; \$72,000 from State of MI)

- Installation of one (1) DC Fast Charger and four (4) Level 2 Chargers at Bay Mills Resort & Casino

· Indian Community Development Block Grant (ICDBG) – American Rescue Plan (ARP): Expansion from U.S Department of Housing and

Urban Development - \$1 Million

This is to renovation the entrance and reception area for the old health center / new admin building. This was started in 2021.
 Ongoing project.

• Indian Community Development Block Grant : Boys & Girls Club Expansion from U.S Department of Housing and Urban Development

- \$700,000

- This is to expand the new club building by 1875 square feet.

- Local Assistance and Tribal Consistency Fund (LATCF) from the US Dept. of Treasury- \$743,450.
- Funding will be used to strengthen information technology systems for Bay Mills Indian Community. Will be used to help with IT for

infrastructure and technology.

- · Solar Accelerator Fund from GRID Alternatives \$200,000
- To add solar power to Justice Center and Senior Center
- Comprehensive Services for Behavioral Health Tribal Behavioral Health 2023 \$250,000
- Funding for Bay Mills Behavioral Health to assist, monitor, and treat clients by providing eastern medicine access within the facility.
- Tribal Court Expansion Supplemental \$415,0000
- Funding for the completion of the Bay Mills Tribal Court Building.
- <u>Coordinated Tribal Assistance Solicitation (CTAS)</u>: for Purpose Area 3 Enhancing the Healing the Wellness Court \$898,556
- <u>
 Prevent Elder and Vulnerable Adult Abuse

 </u>
- Funding to help address elders with home cleaning and hoarding.
- Native American Business Development Institute (NABDI) Septic Services Feasibility Study \$75,000
- Feasibility Study to Assess Economic Diversification Opportunities for Septic Services
- <u>Michigan Arts and Cultural Council \$2,000</u>
- Mural for the Cultural Center.
- David Rockefeller Fund \$50,000
- To help with Line 5 work.
- Great Lakes Fish and Wildlife Commission Youth Services \$10,300

- To support youth worker placement and treaty rights workshops throughout Bay Mills.